App F IX 4

Previous References

1947 48
(nil)

File No 29-47
Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Revenue

Part B for Secretary

SUBJECT

Budget Estimates of Kolar town Municipality for 1947-48

L 11468-69 23-12-47

To

D C Kolar

Comptroller to Govt

Sanctions Hie ———

ML 29-47 2267 √2296/fml

Letter No C Per J 36 dt 22-10-47 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Kolar town mclp for the year 1947-48

Submd. with a draft G.O for appl.

24/11 24/11/47

may be appd

1612/6/11

may be appd 27/11/47

Minister L.S.G. Approved 26/11/47

92 Secy

26/11/47

Secy Minister

27/11/47

SECTION 27 NOV 1947

26/11/47

2L6

To The Dy Commr. Kolar Dt
The Comptroller
No L 11468-9 dt 3-12-47

Sanctions the budget

No.Oper.36-7/47-48. Office of the Deputy Commissioner
Kolar Dated the 14th October 1947

Review on the Budget estimates of Kolar Town Municipal Council Kolar for the year 1947-48.

The Municipal Council Kolar have considered the draft budget estimates for the year 1947-48 in their meeting held on 29-6-47 and have passed the same with certain observation fixing the Receipts and Expenditure at Rs 206465 and Rs.288,857 respectively with a closing balance of Rs,15,834 The President has submitted the draft budget for obtaining sanction of Government.

Opening Balance - The opening balance adopted by the council is Rs.99,206 which is based on the closing balance of the municipality for 1945-46 and also adopting the figures of the revised receipts and expenditure for 1946 This also represents the actual closing balance of the Council on 1-7-1947 and is therefore accepted.

Receipt - The council anticipate the total income for the year 1947-48 including Government grants for drainage, waterworks and other improvement works at Rs.206465/- as against the revised and estimated income of Rs 191809/- and Rs.125,205/- respectively in the previous year The main heads of income are detailed hereunder. The large difference between the estimated and the revised income in the previous year is entirely due to the surplus receipts from the sale of site in the new extensions.

Items	Sanctioned 46-47	Revised 46-47	Budget 47-48.
A.Municipal rates and Taxes			
1 Octroi	24000	27800	30,000
2. Taxes on buildings	14500	11900	14,500
3. Taxes on vehicles	2000	1500	2,000
4. Taxes on profession	1800	1300	2,000
5. Tolls	5000	4200	5,000
6. Water Tax	3625	2700	3,625
7 Lighting Tax	3625	2700	3,625
8. Conservancy Cess	2400	1850	2,400
9. Private water Taxless of	5000	3700	5,000
10. vehicle tax amasernenn tax cycle badges	250 500 200	1300 150	250 1000 200
Total A	62900	58310	69,690
B. Realizations fron Spl.Acts	650	620	650
C. Revenue from the property	39350	119642	58,595
D. Grants and Contributions	14920	5497	68,345
E. Miscellaneous	2020	50	1,020
F. Public Debt.	5365	7700	8,165
Total income.	1,25,205	191809	2,06,465.

An income of Rs.30,000 is anticipated by the Council under octroi and this is based on the revised estimates of Rs.27800 in the previous year. As there is gradual increase in the income from octroi the estimate of the council under this head may be approved and fixed Rs 30,000/-. As regards the remaining items of revenue under Municipal rates and taxes there are no large variations between the anticipated income and the sanctioned estimates of the year 46-47 Thereis difference when compared with the actual realisations in the previous year and this is due to the fact that the total of the amounts under each of the heads was not recovered and a portion of them fellinto arrears. The council expect that the current demand as well as the arrears outstanding would be realized this year and therefore these items do not call for interference The income under B Realizations from special acts is also normal and may be accepted.

D Grants and Contributions.

Under his item a sum of Rs.68345 is anticipated as Government grant for the year for Town Improvement and water supply works out of these, Government have already sanctioned the estimate for the second stage of drainage scheme for Rs.21490/- the expenditure being met from Government and the council in equal proportions As regards the extension of water supply to the eastern portion of Kolar an estimate for a sum of Rs.26115/- is prepared and the council have agreed to bear a sum of Rs.6115/- from its funds and have requested Government for a grant of Rs.20000/- The question is under correspondence and sanction of an outright grant from Government for water works from the water supply grants is very necessary in the interest of the citizens of this head quarter town. In addition to the above, water supply to the newly laid out extension near the rail way station is proposed to be taken up, by the Council The cost being met in equal proportions. The council have also provided a sum of Rs.5000/- under expenditure including their share of the cost This work is of an urgent necessity and it is therefore retained The council have anticipated an income of Rs 5000/- as Government grant for the formation of roads in the new extensions In view of the Government grants expected for the above works of improvement this may be deleted The council have to meet the whole cost of roads as it is their obligatory duty.

The Government grant of Rs 7600/- anticipated by the Council for the construction of a Bus Stand Shelter at Kolar Town was also included in the budget estimates of the previous year The estimate could not be sanctioned and worked out lastyear and the council have therefore included this item again this year. As this work is also of the urgent nature, the grant is retained The Council has agreed to pay 1/5 of the total cost of the estimate The President should see that the estimate is prepared and the work put on hand at least this year

Under E miscelleneous a sum of Rs 1000/- is anticipated by the Council from refunds and recoveries This item is reduced to Rs 100/- on the basis of the revised estimates, as it is an over estimate The receipts under F public Debt is normal and is therefore accepted.

C Income from Municipal Property:- The anticipated income under this item is Rs 58595 Out of these all the items are normal and do not call for remarks As regards the income of Rs 50000 it may be said that the estimate is a fair one because it is stated that there are still 37 sites and one Cinema site pending disposal from out of the sites marked in the extension Further sites have to be still formed on the land adjoining Bowringpet Road near Sri Narasimha Raja Hospital This item of income is retained as money is expected to be realised from sites for which there is keen demand in the town. The income shown under sale of trees viz Rs 50/- is deleted as there are no trees to be sold.

The Council have given out the two rooms of the Town Hall for the storage of Food grains from January 1943 and the Central Hall has also been given out for this purpose since March 46 The question of fixing a reasonable rent for the use of the building for purposes of storing food grains is under consideration and a rent of Rs 25/- per room per month and Rs 75/- per month for the central hall is anticipated The Council have not taken this income for consideration A sum of Rs 4550/- which may be realised as rent may be included under rents on buildings in addition to Rs 500/- already proposed by the Council With the above modification, the total receipts of the Council for the current year may be fixed at Rs 2,05,065/- as noted hereunder -

Item.	Anticipated by Council	Revised and sanction in this Office	
C Income from Municipal property	58595	63095	+4500
D. Grants and contributions	68345	63345	-5000
E. Miscellaneous	1020	120	- 900
Total	127960	126560	-1400

Income anticipated by Council	206465/-
Deduct	1400/-
Income revised in this Office Rs	205065.

EXPENDITURE:

As against a total receipts of Rs. 205065/- the Council have made a provisions of Rs 289837/- towards expenditure. The Main heads of expenditure are noted below:-

Items	Budget47-48.	Revised 46-7	Sanctioned 46-7
A. General Administration	15986	15030	14568
B. Public Safety	8315	6915	7190
C. Public Works carried out by PWD	147605	10827	29840
D -do- Civil Department	39500	3620	9900
E. Public Health and convenience	58,355	46084	44559
G Contribution and grants	5480	480	480
H. Miscellaneous	6431	6456	6956
I Public Debt.	8165	7700	5365
Total	289837	- 97112	118858

Under A General Administration, Dearness allowance at the enhanced rates for all the Municipal employees for the wholeyear, cost of furniture, stationery, books, printing pensionary contribution and other miscellneous, contingent charges have been provided. A sum of Rs 300/- has been earmarked for the introduction of the scheme of provident fund to the Municipal employees. They are all normal and are retained A provision of Rs 88/- made by the Council towards the temporary establishment of Bill Writers is also accepted subject to the condition only that the staff should be entertained only after sanction of competent authority is obtained.

B. Public Safety - There is increased provision under this item and this is explained by the council, to be expenditure required for installation of 30 extra street lights to be provided in the extension newly formed As this is an inevitable expenditure, the provision is retained.

C. Public Workds By P.W D - The Council have made a provision of Rs. 147605/- under this head and the expenditure proposed is very heavy when compared with the revised and sanctioned budget estimate of the previous year This increased expenditure is due to the fact that the council want to take up certain works of improvement in the town already discussed under "grants and contributions" on the receipt side. The expenditure provided for Drainage Scheme II Stage, Water supply in the Eastern portion and the Water supply in the old and new town may

ray be approved. Besides these, the council propose to take up the extensive drainage scheme in the town at a cost of Rs 50000/- and this provisionis also retained, as the work in question is of an urgent nature. The President is requested to take immediate steps to obtain a comprehensive Drainage scheme from the Sanitary Department urgently.

D. Public Works Carried out by Civil Dept :- The Council have proposed to spend a sum of Rs 10000/- for the formation of new roads and lanes in the new extensions and this provision is retained as it is reasonably for repairing the roads in the town a sum of Rs 10000/- has be earmarked It is reported that most of the roads in the town have been damaged and this provision of Rs 10000/- is very necessary for repairs. The provision may therefore be retained The expenditure provided for the Bus Stand Shelter is also accepted as the question has been discussed on the receipt side

Besides the above expenditure the Council propose to spend a sum of Rs. 10000/- for the acquisition of lands near the Shandy Maidan The provision made in the budget of the previous year was also deleted in this office after observing that there is no need for the acquisition of new extents of land before the lands already acquired have been completely laid out and disposed of Even now, the lands acquired near Sri Narasimha Raja Hospital have not been laid out into sites and hence there seems to be no necessity for the acquisition of fresh lands This item of Rs 10000/- is therefore deleted

E. Public Health and Convenience -

Under this head, the Council have made a provision for the appointment of 4 additional scavengers on Rs 11 plus 12 D A each per mensem as the present staff is not in a position to cope up with the increased work in the town. This expenditure is retained The President should not entertain the staff till sanction of Government is received for the above proposal

The Council have proposed to reserve the rubbish in the town and to work out compost scheme for making manure and incidentally to derive benefit for the Municipality. For this purpose, they have proposed to purchase a lorry for the Municipality and to maintain the same at a cost of Rs 10000/-. They expect that the work can be carried on smooth ly and quietly with the lorry arrangement than by employing carts.

The expenditure though expensive intially may work out well in the long run as the lorry may also be utilised for other works in the town. This expenditure as well as the expenditure for maintaining carts for six months during the current year till the proposal is sanctioned may be approved. The President will be requested to submit a separate proposal for obtaining sanction of Government in this behalf. The provision of Rs 500/- made by the Council for purchasing carts for the removal of night soil may also be approved. Under 5 Miscellaneous, Radio repairs etc ,the provision of Rs 350/- made by the Council is reduced to Rs 250/- on the basis of the revised estimate in the previous year The other expenditure provided in the budget are all normal and are approved

G. Contributions:- The expenditure provided under this item is Rs. 5480/- and there is an increase of Rs 5000/- as compared with the revised estimate of the previous year This increase is due to the payment of a sum of Rs 5000/- towards the starting of an Intermediate College at Kolar, for which sanction of Government has been obtained. Hence this item is retained.

H. Miscellaneous:- Under this head, provision has been made for the repayment of loan arrears towards water supply maintenance charges, fees for the medical inspection of schools contributions to District Scout Council etc They are normal and therefore accepted A sum of Rs 1400/- provided for meeting the expenditure involved in meeting the interim relief to municipal employees as in the case of Government employees also be accepted.

The provision made under public debt does not call for any remarks as it is normal and the same amount is shown both under receipts and expenditure.

After the above modification the expenditure of the Council during the year works out at Rs

Item.	Budget prepared by Council	Revised in this office
D Public Works by Civil Dept	39500	29500 -10000
E. Public Health and convenience	58355	58255 - 100
Total	97855	87755 -10100

Total expenditure provided by the Council	289837/-
deduct	10100/-
Net revised expenditure	279737/-

The financial position of the Municipality is noted hereunder:-

	Opening Balance	Rs	99206	0 0
79965 normal 125110 special	Receipts.		205065	0 0
205065	Total		304271	0 0
74167 normal 205570 special	Expenditure		279737	0 0
27937	Closing Balance		24534	0 0

The normal expenditure is within the normal income. The Municipal Council have discharged the loan of Rs 4000/- due by them to the Kolar District Board and there are no loans outstanding payment by the Council However the Council have to pay arrear water maintenance charges of Rs. 12768/- and out of this a provision of Rs. 4000/- is made in the budget of for payment. The prescribed minimum closing balance is not maintained but however the financial position of the Council is improved a little when compared with its position in the previous years The Municipal Council should find out ways and means of improving their resources by levying fresh taxes which will go a long way to providing the necessary amenities to this big town The President is requested to see that the receipts anticipated are recovered in full and that the arrears of mohatarfa and other taxes are also recovered completely. The commitments of the Municipal Council should also be discharged promptly.

Sd/- George Matthan,
Deputy Commissioner,
Kolar District.

NS.2.

For Deputy Commissioner

Mu 29-47-5

C Per.Y.36 /

Office of the Deputy Commissioner,
Kolar District,
Kolar dated the 22nd October 1947.

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

2267/Mu
1947
SECTION BRANCH

Sir,

I have the honour to forward herewith the draft Budget Estimates of Kolar Town Municipal Council together with my review thereon for the year 1947-48 and request you to kindly obtain sanction of Government thereto early.

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Kolar District.

NS

D C 80/47-48

Encl Two Budget copies & Statement, Note

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL

Dated Kolar, the 1st Sept 1947

To

C 2296/m1

From

THE PRESIDENT,
MUNICIPAL COUNCIL,
KOLAR

To

The Deputy Commissioner,
Kolar District,
Kolar

REVENUE SECRETARY

29/10

Sir,

I have the honour to submit herewith the Draft Budget Estimates of the Kolar Town Municipal Council for the year 1947-48 and to request you to kindly obtain sanction of Government thereto

A copy of the resolution of the Council together with an explanatory note in duplicate is herein enclosed for kind perusal

Encl to chem 30-9

I have the honour to be,
Sir,
Your most obedient Servant,

30-9-47
PRESIDENT

30/9-9

State ent No 1 AA

Statement showing the financial condition of the Kolar To n Municipal Council for the year 1947-48

Total Receipts			As estimated for 47-48
			Rs 206465-0-0
Deduct extra-ordinary Items			
C2 Sale of sites	Rs 50000-0-0		
D1 Grant from Govt for second stage Drainage works	10745-0-0		
2 For water supply to the eastern portion of the town	20000-0-0		
3 -do- to the New Extension	25000-0-0		
4 For roads in the Extension	5000-0-0		
D3 (1) Towards Bus Stand shelter	7600-0-0		
F Public Debt Deposits etc	,8165-0-0		
G Total		126510-0-0	126510-0-0
			79955-0-0

Normal Income -

Expenditure

Total Expenditure			280837-0-0
Deduct Extraordinary Items			
C1 1 I stage of Drainage works		21490-0-0	
2 Water supply improvement to the Eastern portion of Kolar town		26115-0-0	
3 Water supply to the New Extension		50000-0-0	
4 To ards exhaustive drainage Scheme		50000-0-0	
D1 1 Formation of roads in the Extensions		10000-0-0	
2 Repairs of roads etc ,		10000-0-0	
3 Acquisition of lands		10000-0-0	
4 Bus Stand Shelter		9500-0-0	
E2(c) Purchase of lorry etc		19000-0-0	
G2 Municipal contribution towards Intermediate College		5000-0-0	
H4 (b) Repayment of loan towards arrears of water supply main--tenance charges		4000-0-0	
(5) Interim relief to Municipal Employees		1400-0-0	
I Public Debt Deposits etc		8165-0-0	
G Total		215670-0-0	215670-0-0
Normal expenditure			74167-0-0

President,
Town Municipal Council Kolar

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kolar Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	69690	58310	62900	56705	-4590	+11380	A General Administration	15986	15080	14568	12782	+462	+156
							B Public Safety	8315	6915	7150 +45	6466	-235	+1400
B Realization under special acts	650	620	650	652	-30	+30	C Public works carried out by P W D	14[illegible]85	10827	29840	540	-19013	+126798
C Revenue derived from Municipal property and powers apart from taxation	58595	119662	39350	7022	-81292	-61067	D Do by Civil Dept	39500	3620	9900	2337	-6280	+35880
							F Public Health convenience	58355	46084	45009	36230	+1075	+12271
D Grants of contributions	68345	5487	14920	-	-9433	+12858	F Public Instruction	-	-	-	-	-	-
							G Contributions and grants in aid (Private)	5480	480	480	431	-	+5000
E Miscellaneous	1020	50	2020	19	-1970	+970	H Miscellaneous	6431	6456	6956	478	-500	-25
F Public Debt	8165	7700	5365	9819	+2335	+465	I Public Debt	8165	7700	5365	10633	+2335	+465
Total Receipts	206465	191809	125285	72212	+76664	+14656	Total Expenditure	28[illegible]57	97112	119208	69840	-22196	+192725
Opening balance	99206	4509	1578	2137	+2931	+94697	Closing Balance	15884	99206	7475	4509	+91731	-83322
Grand Total	305671	196318	126783	74349	+69535	+109353	Grand Total	305671	196318	126783	74349	+69535	+109353

PRESIDENT,
Town Municipal Council,
KOLAR

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	34000	✓	27800		24000		22516	4-3	The actual collections of octroi for 12 months during 46-47 have come up to Rs 27800/- Increased provision is due to the levy of octroi tax on the proposed lists (see further in the Explanations)
2 Taxes on buildings and lands	14500	✓	11000		14500		12171	5-0	based on the actuals - nil
3 Taxes on vehicles and animals	2000	✓	1500		2000		532	0-0	
4 Taxes on professions and trades	2000	✓	1300		1800		1330	7-0	
5 Tolls and ferries	5000	✓	4200		5000		4697	0-8	
6 Water tax	3625	✓	2700		3625		2895	8-4	Corresponding increase with reference to increase of house & land taxes.
7 Lighting tax	3625	✓	2700		3625		2895	6-4	
8 Conservancy cesses (including scavenging and latrine rates)	2400	✓	1850		2400		2129	5-6	Based on actuals
9 Mohatarfa—									
(a) Shop tax (private water tax)	5000	✓	3750		5000		4365	11-0	nil
(b) Oil mill tax (bus & vehicle tax)	250	✓			250			-	
(c) Cart tax (Amusement tax)	1000	✓	1360		500			-	
Total 9								-	
10 Other taxes (cycle luggage fee) (to be specified)	200	✓	150		200		181	5-0	
Total A		69690		58310		62900	54704	10-1	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	550	✓	550		650		652	2-8	
Sale of stray cattle									
Refund of feeding charges	100	✓	70						
Other items									
Total									

2 Public conveyances—							
Carriage license fees							
Fees for driver s badges							
Other items							
Total 2							
4 Other items (to be specified)							
Total B		650		620		650	652-2-8
C Revenue derived from Municipal property and powers apart from taxation —							
1 Rents of buildings lands etc	500		300		300	686-0-0	1943-44
2 Sale proceeds of lands and produce of lands etc —	5552	41550					
Sale of lands	50000		113000		33000	1046-13-0	The Municipal Council after disposing of about 170 sites here (Plot 9237) building sites of one hectare each
Sale of grass					10		
Sale of trees	(50)				50		
Amarayi	50		40		75		
Other items							
Total 2							
3 Conservancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc	2500		1000		100		
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees							
Other receipts							
6 Fees and revenue from markets and slaughter houses—							
Income from markets	3200		3210		3000	2876-15-4	Based on the actuals
Income from slaughter houses							
Total 6		56300		117550		36535	

Sale proceeds of lands in the Exhibition

Interest for fixed deposits

Sale proceeds of building sites in the Exhibition

1943-44

The Municipal Council after disposing of about 170 sites here (Plot 9237) building sites of one hectare each in the Exhibition during 1943-44 Building sites have been formed in the Town Extension by the side of Bowring Hospital Road near Dr A Hospital, the Municipal Council can consequently realise the amounts anticipated in the Budget

The Municipal Council have proposed to realise the Rubbish in the Municipality by sale or by auction after making enquiries as per technical advice -

Based on the actuals

B Statement showing details of estimates of receipts for the year 1947–1948 – *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	56200	117550	36535		
8 Notice and warrant fees and interest	15	10	15	6-15-0	
9 License fees—					
Firewood depots	300	300	300		
Charcoal depots	50	50	50		
Kerosene oil depots					
Brick kilns	10	10	10		
Pottery kilns	25	25	25		
Lime kilns					
Camphor boiling Bakery Shops	45	45	45		
Dyers stalls Street meat Shops	60	60	60	1117-0-0	
Mutton stalls	500	500	500		
Beef stalls					
Erection of pandals Victoria market stalls	150	150	150		
Excavation of clay or earth					
Fire works Clubs & Coffee Clubs	300	300	300		
Cart stands (private) license for in Black	120	120	120		
Tobacco license fees Smithy Shops	220	220	220		
Total 9					
10 Other fees—					
Fees for storage in Octroi kotri	150	160	120	101-2-5	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees							
Total 10							
11 Fines	100		22		50		
12 Interest on investments							
13 Land Revenue and cesses							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles	50				50		
Miscellaneous	200		120		800		1169-8-5
Total 15							
Total C		58595		119,662		39350	7021-11-2
D Grants and Contributions—							
From Government—							
For road repairs Formation of roads in the new extensions	5000						
For sanitary purposes II Stage of Drainage Scheme	10765		4900		10765		
Water supply extensions	25000						
Extra assistance required for permanent improvements to the eastern portion of Kilpauk	20000				4175		
Total 1		50765		4900			
2 From District Funds—							
For road repairs							
3 From other sources—							
(a) Local Funds—General							
(b) Muzrai Funds			587				
(c) Other source (to be specified) Grant for the Repairs of Railway approach road Srungeri Mutt	7600						
Total 3		7600		587			
Total D		68365		5487		14920	

Details of Govt. grants anticipated for or less

Rs 5000/- Towards formation of roads in the Kilpauk Estimate

Rs 10765/- Half the grant towards II Stage of the Drainage Scheme pending sanction of

Rs 20000/- Govt. have been specially requested to have also this sum towards improvement of water supply to the eastern portion of Kilpauk

Rs 7600/- Being 4/5 of the estimated cost for the construction of Bridge Stand Shelter which is the charge on account of Road Cess Funds

Rs 25000/- Towards 1/2 the cost of the Scheme for providing water supply to the New Extensions

Statement showing details of estimates of Receipts for the year 1947--1948—contd

Items of Receipts	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946-1947		Sanctioned estimate for the current year 1946-1947		Accounts of past year 1945-1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits	20				20				
3 Refunds and recoveries	1000		50		2000		19-4-6		
Other items (to be specified)									
Recoveries of overpayment of previous years									
Total I.		1020		50		2020	19-4-6		
F Public debt—									
1 Loans									
2 Deposits	4000		5200		1200		1287-0-0		Based on actuals
3 Advances	2000		1000		2000		921-15-0		
4 Other item (to be specified) Education fees	2165		1500		2165		1588-12-1		Corresponding increase during the
New extension receipts (Bangalore City)							6120-0-0		increase of house & land taxes &
Stock credits									professional tax
Total Public Debt		8165		7700		5365	9818-9-1		
Total Receipts		206465		191809		125705	72412-1-6		

C Statement sh ng details of estimates of Expenditure for the year 194)—194&

[N B —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 194)—194 &		Revised estimate for the current year 194 6—194)		Sanctioned estimate for the current year 194 6—194)		Accounts of past year 194 5—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
4 General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(b) Travelling allowance									
(c) Contingencies									
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous									
Total 1									
2 Municipal Office—									
(a) Salary of establishment	360		360		360		360		
Contribution towards the salary of Local Fund clerks									
Permanent	1705		1390		1645		1672-5-0		
Temporary	900		755		600				
allowance	100				100				
(b) Travelling allowance	25		10		25		182-9-0		
(c) Contingencies	240		240		240		178-2-0		
(d) Furniture	200		50		200		24-0-0		
(e) Stationery supplied by Government Stationery Depot	200	3430	200	3185	200	3570	32-15-9		

Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	3930	3185			
Purchase and maintenance of motor cars					
Purchase of books and journals	20		20		
Book binding charges	20	10	20		
Postage charges	10	5	10		
Telegram charges	10	10	10	1782-5-6	
Printing charges	600	500	600		
Advertisement charges	420	365	385		Calculated on the key of the previous Auditor posts for preceding
Clothing charges	600	600	600		
Belts and badges	20	500	15 500		
Total (f)	1700	1990	2160		
Total 2	5620	5175	5720	4334-6-3	
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1548	1590	1575	2321-2-0	
Temporary	1332	1332	885		
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—										
Rewards										
Rent										
Contingencies		50	✓		50		50		22-4-0	
Miscellaneous										
Total (c)										
Total 1			2930		2972		2456		2343-6-0	
2 Other taxes—										
(a) Establishment—										
Permanent		1728	✓		1600		1728			
Temporary pay of Bill writers	DA	1044	✓		1044		696		2671-3-0	
		40	✓		40		40			
Total (a)	DA	48	✓		48		32			
(b) Commission							—			
(c) Other charges (to be specified)		150	✓		100		100			
Contingencies									342-3-0	
Painting door numbers		50	✓		35		50			
Bicycle badges		150	✓		150					
Total (c)										
Total 2			3210		3017		2646		2813-6-0	
3 Rents and other receipts										
Establishment—TM Establishment		1176	✓		1176		1176			
Permanent	DA	1440	✓		1440		960		2127-3-0	
Temporary										
4 Refunds printing TM Gpts & Stamp ticket books		300	✓		300		300		277-12-0	Towards the Cost of printing TM Gpts & Stamp gpts, ticket books
Total II			9056		8905		-		7660-11-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		1000	✓		950		1000		828-10-0	Based on the existing permanent & fundmaking establishments of the several sections of the Municipality
Towards from Lent Staff Scheme		300	✓				300			
Total A			15,986		15030		14568		12722-11-3	

mpd

C. Statement showing details of expenditure for the year 1947–1948 contd

Head of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Account of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
I *Public Safety*								
1 Fire protection—								
(a) Establishment—								
Permanent								
Temporary								
(b) Other charges to be specified)	200		150		200		81-6-0	
2 Lighting charges -								
(a) Establishment								
(b) Other charges								
Petro lighting charges								
Purchase of oil wick etc								
(c) Lighting by contract								
(d) Electric lighting charges	8075		6760		6950		6385-2-0	provision has been made for installation of 30 watts street lights in the already formed extension to the west of the Railway Station & at the Annual Fleas in Kolar Town
Total 2		8275		6910		7150	6466-8-0	
3 Rewards for destruction of wild animals snakes dogs etc								
Capturing and deporting of monkeys								
Destruction of snakes	15		5		15			
Destruction of dogs and bitches	25				25			
Total 3								
4 Miscellaneous								
Total B		8315		6915		7190	6466-8-0	

10

C Public Works carried out by Public Works Department—							
(1) Original works II Stage of Drainage Scheme	21490	✓			21490		
(2) Repairs Replacement of water supply to the	26115	✓	4840		8350	540-0-0	
(3) Establishment Eastern portion of Kolar Town -							
(4) Tools and plant Water supply to the Old & New	50000	✓					
Towards Eashmeshwar Drainage Scheme	50000	✓	5987				
Total C		147605		10827		29840	540-0-0
D Public Works carried out by Civil Department—							
(1) Original works Improvement of Roads in the	10000	✓			5000		
(2) Repairs New Extension -	10000	✓	3620		3000	2336-15-6	
(3) Compensation Towards acquisition of							
(4) Tools and plant lands for Town Extension -	10000	✓					
(5) Establishment charges—							
Permanent—							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Bus Stand Shelter Contingencies	9500	✓			1900		
Total (5)							
Total D		39500		3620		9900	2336-15-6
E Public Health and Convenience—							
1 Health Office							
(a) Health Officer							
(b) Establishment							
Permanent							
Temporary							
(c) Other charges							
Total 1							

New Roads & lanes have the latest in the new Extension the format of Drains have the Construction for which Rs 10000/ has been provided

Rs 10000/ has been earmarked for effecting Repairs of Roads etc. in the Town as most of the Roads have been damaged during the recent Rains

Rs 10000/ The Municipal Council have proposed to acquire lands for Town Extension near Kolar Water Works & near Khandey Garden -

Rs 9500/ has been provided to cover the estimate for the Construction of Bus Stand Shelter

9900

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
2 Conservancy and Sanitation								
(a) Establishment								
Permanent Conservancy Staff Sweepers & Scavengers & Lascars	7704		7100		7176		15204-6-2	Due provision has been made for the appointment of 4 Scavengers (Coolie hands) on Rs 11/ + 12/- DA each per mensem.
Temporary Conservancy Staff	9216		8660		5760			
Provision for additional establishment or revision of establishment	1872		1870		1872			
	792		792		528			
Local allowance Special Grade Asst to Sanitary Inspectors	1500		1500		1500			
	60		60		60			
Total (a)		21144	-	19962		16896		
Road watering and cleaning							25-5-0	
(c) Other charges (purchase of carts dustbins etc)								The Municipal have reserved the final decision to the transfer policy in respect of all the carts for a period of 6 months & then manage with the money for purchase of new carts
Purchase of a lorry for conservancy staff for 6 months	10000							
Hire of carts permanent (for a period of 6 months)	1200		4050		4800		2952-7-0	
Hire of carts temporary								
Purchase of carts								
Repair of carts for removing night soil	500							Rs 10000/ purchase & hiring of lorry & Rs 7400
Purchase of dustbins	500				500			pay & diet & clean 1200
Purchase of brooms tools and plant	200		200		200			hire & petrol & oil 1300
Miscellaneous								wear & tear charges 100
Total (c)		12400		4250		5500		Rs 10000/

(d) Plague Cholera and other charges								
Epidemic Diseases Hospital								
Establishment	600				600		755-3-0	
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement o beds								
Total E D Hospital								
Disinfection	150		100		150		237-4-8	
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (7)		650		100		750		
Total 2		34,194		24312		23146	19176-9-0	

Statement showing details of estimates of Expenditure for the year 1917-1918—contd

Head of Expenditure	Estimate for the ensuing year 1917-1918	Revised estimate for the current year 1916-1917	Sanctioned estimate for the current year 1916-1917	Accounts of past year 1915-1916 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical Relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charges					
(ii) Establishment					
(iii) House rent, contingencies and furniture					
Sub Hospital Contribution	1700	1000	1700		
Travelling allowance to Dispensary Assistant	538	538	480		
Contingencies Chowkidar	20		20		Initial cost towards purchase of furniture has not incurred during 16-17 hence this amount has to be paid after Receipt of furniture
Furniture					
(iv) Diet money charges					
(v) Clothing and clothing charges					
Allowance to the Lady Assistant Surgeon for Chowkhandi visits to the Rural Dispensary at Kolar	120				Govt have Sanctioned an allowance of Rs 10/- p.m vide Govt No L 16989-91 M.L.6-66-106 Dated 17-6-1967
(vi) Travelling allowances					
Total (a)		2258	1538	2380	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital charges	276	416	260	383-10-0	
Midwives Allowance	144	144	96		
Total (i)					

(iii) Reward for extra labour cases and other items	100		70		107		60-8-0	
Maharani Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharanis Hospital								
Midwives								
Total (iii)								
(iii) Travelling allowance								
(iv) Midwives articles	20		10		20		41-13-0	
Total (c)		540		660		456	485-15-0	
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Riddern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries Municipal Contribution	100 ✓	100	100	100	
(h) Vaccination Travelling Expenses —	50				
(i) Establishment	360 ✓	336	336	667-5-0	
	160 ✓	160	120		
Contribution for Lymph					
Temporary	152 ✓	152	152	172-1-0	
	30	20	30		
(n) Other items					
Total (h)					
Total 3	3950	2946	3574	1225-5-0	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—		792			792			792		1658-11-9
	Establishment	BA	864			864			576		
	Purchase of plant seed etc										
	Cart hire Retd Allowance		60			60			60		
	Miscellaneous For purchasing such plants		150		250	215			250		
	Travg Retd Repairs &c		200								
	Total 5				2060		1931			1678	
6	Markets and Slaughter houses—										
	Allowance to Retd Staff Market establishment for collections in the Ferry		120			385			385		533-10-9
	Slaughter house establishment										
	Miscellaneous Allowance to Veterinary Inspector		120			120			120		
	Total 6				240		505			505	538-10-9
7	Cattle pounds—										
	Establishment		188			188			188		280-15-0
	Commission	BA	144			144			96		
	Feeding charges		100			90			100		2-3-0
	Rewards to impounders		20			10					73-11-6
	Total 7				452		432			384	296-7-0
8	Public Conveyances—										
	Establishment										
	Contingencies										
	Driver's badges										
	Printing numbers of carriages										
	Total 8										

C Statement showing details of expenditure for the year 1947-1948 contd

Items of expenditure	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946-1947		Sanctioned estimate for the current year 1946-1947		Accounts of past year 1945-946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charge —	15395		14000		14110		12509	-11-0	Increased provision has been made as per estimate prepared by the Sanitary Engineer & sanctioned by the Std Council for the year by the said
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent	362		362		362				
Temporary	432		432		288				
Miscellaneous	300		200		300				
Total 9		16469		14976		14930			
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous— Establishment	216		216		216		408	-0-0	
Burial ground watchmen	288		288		192				
Watch maker's allowance	192		192		192		384	-0-0	
Music charges	288		288		192				
Other item									
Total 13		984		984					
Total E		58355		46084		45009	36230	-3-1	

Public Instruction—

1 Municipal Schools—

(a) Establishment

Permanent—

school

school

school ...

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing details of estimates of expenditure for the year 1947–1948– *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
C Contributions and Grants in aid (private)–					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	300 / 180	300 / 180	300 / 180	305-13-0 / 125-0-0	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt	5000				The DL Council have agreed to payable 5000/ from out of surplus closing balance of the Municipality now
Total G	5480	480	480	430-13-0	
II Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	300		300		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges	6	6	6	1-0-0	
Total (a)					

District Bond Loan			2000		2000			
(b) Langarkhanas—								
Repayment of loan towards	4000	✓	4000		4000			
Money dues arrears of Water Supply maintenance charges								
Clothing charges								
Vertical Inspection of School Children — Total (b)	90	✓			90			
(c) Chattrams—								
Establishment								
Feeding charges								
His Highness Birthday celebrations — Total (c)	300	✓	300		300		421-14-0	
(d) Charges to be specified — Dist Scout Council Klan, Free	260	✓					30-0-0	
Bathing stone etc — Total 4 — High School Canteen	75	✓					25-0-0	
5 Other items (to be specified) Interim Relief to Emp	1400	✓						The Municipal Council has resolved to pay one month's pay as bonus in shape of Interim Relief to all the Municipal Employees.
Expenditure of previous years adjusted in the current year								
Total H		6431		6456		6956	497-14-0	
1 Public Debt—								
1 Loans								
2 Deposits "	4000		5200		1200		737-0-0	
3 Advances	2000		1000		2000		7906-6-0	
4 Other items (to be specified)— Edn Cess	2165		1500		2165		1589-11-5	
New extension charges (Bangalore City)							400-0-0	
Stock debits								
Total 1 Public Debt		8165		7700		5365	10,633-1-5	
Total Expenditure		28,9887		97,112	-	119,318	69,842-6-3	

PRESIDENT,
Town Municipal Council,
KOLAR

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Other	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Shop tax~~ private latrine tax	Octroi tax Boats tax	~~Cart tax~~ Trade Tax	Other taxes to be specified Miscellaneous	~~Total~~ Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194 — 1 Opening balance of arrears	-	1323	-	1780	-	460	463	559	828	567	5960	221	6181
2 New demand	30000	14500	2000	2000	5000	3625	3625	2400	5000	2165	70315	67805	138120
3 Total	30000	15823	2000	3780	5000	4165	4088	2959	5828	2732	76275	68026	144301
4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Collection	30000	14500	2000	2000	5000	3625	3625	2400	5000	2165	70,315	67,805	138120
6 Closing balance of arrears	-	1323	-	1780	-	460	463	559	828	567	5960	221	6181
II Revised estimate for the current year 194 —194 — 7 Opening balance of arrears	-	614	-	1029	-	228	245	181	278	414	2989	147	3136
8 New demand	27800	11440	1503	1636	4200	2872	2857	2182	4407	1597	60504	131305	191809
9 Total	27800	12154	1503	2665	4200	3100	3102	2363	4685	2011	63493	131,452	194945
10 Remission	-	95	-	14	-	24	24	6	14	12	189	-	189
11 Collection	27800	10631	1503	896	4200	2636	2615	1798	3848	1432	57344	131281	188,575
12 Closing balance of arrears	-	1323		1780	-	460	463	559	828	567	5960	221	6181

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	-	609	-	1030	-	227	244	181	278	414	2983	147	3130
	14 New demand	24000	14500	2000	1800	5000	3625	3625	2400	5000	2165	64115	46170	110285
	15 Total	24000	15109	2000	2830	5000	3852	3869	2581	5278	2579	67098	46317	113415
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	24000	14500	2000	1800	5000	3625	3625	2400	5000	2165	64115	46170	110285
	18 Closing balance of arrears	-	609	-	1030	-	227	244	181	278	414	2983	147	3130
IV Actuals for the past year 194 —194	19 Opening balance of arrears	-	970	-	669	-	216	213	158	486	406	3118	194	3312
	20 New demand	23700	11616	1539	1607	4775	2916	2916	2227	4260	1601	57158	13276	70434
	21 Total	23700	12586	1539	2276	4775	3132	3129	2385	4746	2007	60276	13470	73746
	22 Remission	-	-	-	-	-	-	-	-	-	-	-	116	116
	23 Collection	23700	11917	1539	1246	4775	2905	2885	2204	4468	1593	57292	13208	70500
	24 Closing balance of arrears	-	609	-	1030	-	227	244	181	278	414	2983	147	3130

PRESIDENT,
Town Municipal Council,
KOLAR

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947–1948 and that for 1946–1947

Head of account	Designation	For the year 1946–1947		1947–1948		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
E 2 (a)	Conservancy & Sanitation Establishment					
	Conservancy Jamadar	1	Rs 15/ pm	1	15-½-18	The Municipal Council have proposed to adopt the revised scale of Pay as sanctioned in Govt Memo No 2711-250 Dt A 56-45 1 Dated 27-10-1945 to the Rev Dept vide Resn No 30 Dated 26-3-1946
E 2 (b)	Conservancy & Sanitation Establishment					
	Scavengers	9	Rs 11/- each pm	13	Rs 11/- each pm	The Municipal Council have proposed to appoint 4 more Scavengers on Rs 11/- each pm

PRESIDENT,
Town Municipal Council,
KOLAR.

F Statement showing the Public Works to be carried out during the year 1947–1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947–1948		Remarks
			Actual to the end of the previous year 1945–1946	Probable during the current year 1946–1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Second Stage of the Drainage Scheme to Kolar Town	Rs 21490/-	–	–	–	Rs 10745/- Gross Grant Rs 10745/- 4th Quota	
	2) Improvement of water supply to the eastern portion of Kolar Town.	Rs 26115	–	–	–	Rs 20000 Gross Grant Rs 6115/- 4th Quota	
	3) Providing water supply to the Rly Station & New Extensions	Rs 50,000/-	–	–	–	Rs 25000/- Gross Grant Rs 25000/- 4th Grant	
	4) Jawaharlal Extension Drainage Scheme	Rs 150000/-	–	–	–	Rs 5000/- 4th Quota Rs 100000/- Gross Grant	
Public Works executed by the Civil Department	1) Formation of Roads & Drains in the Extensions of Kolar Town	Rs 10,000/-	–	–	–	Rs 5000/- Gross Grant Rs 5000/- 4th Grant	
	2) Repairing of Roads by metal & gravel & Construction of culverts in the town	Rs 10000/-	–	–	–	Rs 10000/- 4th Work	
	3) Construction of Rose Street Shelter	Rs 9500/-	–	–	–	Rs 7600/- Gross Grant from Rural Cess Fund Budget Rs 1900/- 4th Quota	

PRESIDENT,
Municipal Council,
KOLAR

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C Statement showing the details of charges under medical relief for the year 1947–1948.

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Municipal contribution towards maintenance of Srinivasa Hospital at Kolar													Rs 1700/-											
2) Municipal contribution towards outpatient Dispensary in the old Municipal Office Building													Rs 538/-				Towards Recurring Charges							
													Rs 20/-				Towards initial equipment							

PRESIDENT,
Town Municipal Council,
KOLAR

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(TO BE SUBMITTED ONCE IN FIVE YEARS)

H^ Statement showing the details of establishments for the year 1947–1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
E I 2 (a)	Conveyance Allowance to the Superintendent	1	Rs 30-0-0	Rs 30-0-0	360-0-0	
do	Office Establishment - One 1st Clerk	1	Rs 60-2-80	Rs 80-0-0	1764-0-0	
	Clerk	3	Rs 25-1-40	Rs 75-0-0		
	peons	2	Rs 11/- each	Rs 22-0-0		
				Rs 147-0-0		
	Dearness Allowance	1 at Rs 15/- p.m.		Rs 75/-	900-0-0	
		5 at Rs 12/- p.m.				
E I 2 (f)	Audit Cost for quarter for the appointment of Treasurer	1	35/-	Rs 35/-	420-0-0	
A II 1 (a)	Other Office Establishment Extra Inspector	1	Rs 30-1-35	30-0-0		
			for 6 months Rs 5/-	5-0-0		
	Extra Karkatti	1	Rs 20-1-25	23-0-0	1560-0-0	
	Extra peons	7	Rs 10/- each p.m.	70-0-0		
				130-0-0		
	Dearness Allowance	1	at Rs 15/- p.m.			
		8	at Rs 12/- p.m.	111-0-0	1332-0-0	
A II 2 (a)	Karachi Establishment. Rent Inspector	1	Rs 40/-	40-0-0		
		for 6 months	10/-	10-0-0		
	Bill Collectors	3	20-1-25	61-0-0	1728-0-0	
	peons	3	Rs 11/- each p.m.	33-0-0		
				144-0-0		
	Dearness Allowance	1 at Rs 15/- p.m.				
		6 at Rs 12/- p.m.		87-0-0	1044-0-0	
	Rent Watchers	2 at Rs 10/- + 12/- p.m.		44-0-0	88-0-0	
		For 2 months only		Rs	9191-0-0	

25

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194)—1948—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
				Rs	9191	
A I 3 (a)	Dft Establishment - Allowance to Sanitary Inspectors	1	Rs 10/- per	10		
	Mistries	6	Rs 10/- per	60	1176	
	"	6	Rs 8/- per	48		
				98		
	Dearness Allowance	10	at Rs 12/- each per	120	1440	
E 2 (a)	Conservancy & Sanitation East					
	Sanitary Inspector	1	35-2-55-4-85	100		
		6A	Rs 100/-	5		
	Coolie Sweepers	1	15/-	15	1872	
	Coolie pumps	1	11/-	11		
	Scavenging Mistry	1	10/-	10		
		1	15/-	15		
				156		
	Dearness Allowance	1	at Rs 15/- per	63	756	
		4	at Rs 12/- each per			
	Sweepers & Scavengers	30+9+4=43	at Rs 11/- each per	473	6876	
		Females 10 only	at Rs 10/- each per	100		
	Gangs Establishment	One Mistry	at Rs 15/- per	69	828	
		6 Gangmen	at Rs 9/- each per			
	Dearness Allowance	for 60 hands	at Rs 12/- each per	72	864	
				Rs	30784	

Special Gangs (Temporary) Gangmen on Daily wages @ 0-8-0 per day for 8 cattles for 365 days in the year } 182-8-0 per head per year — 1460-0-0

E 2(c) Courts Establishment

Hire of Carts — 8 — Rs 25-0-0 — 200-0-0 — 1200-0-0

E 3(c) Peons' Establishment

Peons — 1 — Rs 23-0-0 — 23-0-0 — 276-0-0

Clerkess Allowance at Rs 12/- per — 12-0-0 — 144-0-0

E 3(d) Vaccinators Establishment — Female Vaccinator Rs 30/- — 30-0-0 — 360-0-0

Clerkess Allowance at Rs 15/- per — 15-0-0 — 180-0-0

E 5 Park & Gardens Establishment

Jubilee Hall Peon — 1 — Rs 10-0-0 — 10-0-0 } 792-0-0

Park Mistry — 1 — Rs 20-0-0 — 20-0-0

Gardeners — 2 — Rs 10-0-0 — 20-0-0

Gardeners — 2 — Rs 8-0-0 — 16-0-0

66-0-0

Clerkess Allowance at Rs 12/- per — for 6 months Rs 72/- — 864-0-0

Clerks Allowance to the Md. Hr Clerk — Rs 5/- — 5-0-0 — 60-0-0

E 6 Vis Allowance to Veterinary Inspector for inspection of slaughter houses at Rs 10/- — 10-0-0 — 120-0-0

E 7(a) Cattle pound Establishment

pound keeper — 1 — Rs 15-1-20 — 15-0-0 — 180-0-0

Clerkess Allowance at Rs 12/- per — 12-0-0 — 144-0-0

E 3(a) Allowance to the Lady Asst to Asst Surgeon for Midwifery visits to the Md. Dept Dispensary } Rs 10/- — 10-0-0 — 120-0-0 — Vide Govt Lr No 41698-91/Md. 6-66-106 dated 17-6-1966.

Rs 36,686-0-0

					15) 36665-0-0
E 9	Water Supply Establishment				
	Watchmen	1	Rs 12-8-0	12-8-0	362-0-0
	"	1	Rs 10-0-0	10-0-0	
	Kuntawatchmen	1	Rs 6-0-0	6-0-0	
				28-8-0	
	Bearers Allowance at Rs 12/- each p.m. for 3 hands			36-0-0	432-0-0
E 11.	Avenue Establishment				
	Avenue Watchmen	2	Rs 9-0-0	18-0-0	216-0-0
	Bearers Allowance at		Rs 12-0-0	24-0-0	288-0-0
11	Burial Ground Establishment				
	Watchmen	2	Rs 8-0-0	16-0-0	192-0-0
	Bearers Allowance		12-0-0	24-0-0	288-0-0
				Grand Total	38,442-0-0

PRESIDENT,
Town Municipal Council,
KOLAR.

Result of Financial Review

1	Action proposed to be taken to keep the normal expenditure	Normal income is within the normal income
2	Percentage of expenditure on works to normal receipts	90 %
3	Percentage of establishment to normal receipts	48 % including Dearness Allowance

President,
Town Municipal Council, Kolar

Statement showing the contributions payable to Govern-
-ment by the Town Municipal Council,Kolar,for the year 47-48

Sl No	Head of Account	Particulars of contribution	Amount provided in the Budget for 1947-48.
1	A12 (a)	Stationery & printing supplied by Govt	200-0-0
2	A12(b)	Preaudit charges	420-0-0
3	A III	Pensionary contribution of the Ml Employees	1000-0-0
4	"	Provident Fund scheme	300-0-0
5	B2 (d)	Electric Charges	8075-0-0
6	C1	2nd stage of the Drainage scheme	10745-0-0
7	'	Improvement of water to the eastern portion of the Town	6115-0-0
8	"	Water supply to the New Extensions	25000-0-0
9	"	Towards exhaustive drainage scheme	50000-0-0
10	D5	Municipal quota for construction of Bus stnad shelter	1900-0-0
11	D1	Formation of roads in the Extension	5000-0-0
12	E3 (a)	Construction to S N R Hospital	1700-0-0
13	-do-	Municipal quota towards out-patient Dispensary started in the old Ml Office Building (recurring)	538-0-0
		For the purchase of furniture (intials)	200-0-0
14	E (g)	Contribution to the Veterinary Dispen-	100-0-0
15	Eh (ii)	-sary -do- Vaccine lymph	152-0-0
16	E-9	Water supply maintenance charges for 1947-48	15395-0-0
17	G-1	Contribution to the Milk centre	300-0-0
18	-do-	-do- xxxxxxxxkarnataka sangha	180-0-0
19	G2	Municipal contribution towards Intermedi- -ate College	5000-0-0
20	H4 (b)	Part payment of the arrears of water supply maintenance charges treated as loan by Government	4000-0-0
21	"	Medical inspection of school children	90-0-0
22	H4 (d)	Grants and contributions	260-0-0
23	'	Municipal contribution to the High School canteen	75-0-0
24	I4	Education cess	2165- 0-0
		G Total	138910-0-0

President,
Town Municipal Council,Kolar

Statement showing the particulars of assets of Kolar Town Municipal Council for the year 1946-1947

Assets	Opening Balance Actuals of 45-46	Revised receipts for 1946-47	Opening Balance for 46-47
Cash in the Try & Bank	2,137/-	1,88,577/-	4,509/-
Investments	-	-	-
Grand Total	2,137/-	1,88,577/-	4,509/-

M. Venkatasubbiah

President,
Town Municipal Council, Kolar

Statement showing the details of Balance and investments of the Kolar Town Municipal Council for the year 1946-47

Opening balance of the current year 1946-47	Revised estimate of receipts for the current year 1946-47	Total	Revised estimated Revised estimate of Expen- -diture for year the current year 46-47	closing balance of the current 1946-47
4509-0-0	188577-0-0	193086-0-0	101085-0-0	92001-0-0

President,
Town Municipal Council, Kolar

Statement showing the liablities of the Town Municipal Council, Kolar, as they stood on 1-7-1947

Sl No	Particulars	Amount	Remarks
1	Arrears of water Supply Maintanence charges treated as loan	12768-0-0	

Grand Total 12768-0-0

President,
Town Municipal Council, Kolar

[redacted] the Budget Estimates of Kolar

MUNICIPAL COUNCIL, KOLAR

Meeting of the Municipal Council held on 29 6 47

SUBJECT SHEET

Section. ***Subject No*** 3

Subject matter in brief	Office Note
1947-48 ನೇ ಸಾಲಿನ ಕೋಲಾರ ಪುರಸಭೆಯ ಮುಂಗಡ ಪತ್ರಿಕೆಯ ಬಗ್ಗೆ ಚರ್ಚೆ ಮಾಡುವುದು	ಮುಂಗಡ ಪತ್ರಿಕೆಯನ್ನು ಅನುಮೋದಿಸಿ ಸಲ್ಲಿಸಲಾಗಿದೆ

Resolution	Action taken
The Draft Budget was amendments That fifty to be utilised towards drainage Scheme may purpose alone	approved with the following Thousand rupees which is proposed the cost of the comprehensive be ear-marked for that

Extract"
[illegible]
Municipal Council"
KOLAR

Explanatory note to accompany the Budget estimates of Kolar Town Municipal Council for the year 1947-48

The abstract figures of the Budget Estimates for the year 1947-48 are noted below -

Opening Balance		Rs 90,806-0-0
Receipts		
Normal Rs	72,955/-	
Special Rs	128,510/-	Rs 201465-0-0
	G Total	305071-0-0
Expenditure -		
Normal	Rs 74,157/-	
Special	Rs 215670/-	Rs 289837-0-0
Closing Balance		Rs 15834- 0-0

Part I

Receipts - The aggregated receipts for the year 1947-48 are estimated at Rs 201465/- as against Rs 125505/- sanctioned for the year 1945-47 Deducting the extraordinary items of receipts as shown in the financial statement, The normal income of the Municipal Council is estimated at Rs 72955/-

A (1) Octroi - The collection under this head is estimated at Rs 60000/- This is based on the actual realisation of octroi which stand at about Rs 27800/- during the year 46-47 Besides the Municipal Council have proposed to levy octroi on sugar, vegetable oils, roofing tiles and foreign soaps and toilets etc , Hence the anticipated income is expected to be realised for the Budget year

A(2) Taxes on Buildings and Lands - The receipt under this head are estimated at Rs 14500/- as against the same amount sanctioned for the year 46-47 This amount can be realised as site tax has to be levied in respect of the sites formed and sold in public auction in May and June for new constructions which have sprung up in the extension of Kolar town The anticipated figure may kindly be retained

A3 Taxes on Vehicles and Animals - A sum of Rs 2000/- is expected under this head as there is a proposals to increase the vehicle tax during the budget year

A4 Taxes on professional Trades - A sum of Rs 700/- more is expected to be collected out of the arrears outstanding since a long time by resorting to coercive processes.

A5 Tolls and Ferries - The anticipated income of Rs 5000/- may kindly be allowed to stand for 47-48

A (6 &(7) Water tax & Lighting tax - A sum of Rs 3025/- each under these heads is expected to be collected as this is a corres--ponding increase with reference to the increase of house and land taxes owing to the formation of extension and construction of new houses

A5 Conservancy cesses - The construction of latrines are increas--ing owing to the erection of new buildings Hence the anticipat--ed amount of Rs 2400/- is expected to be realised for the year 1947-48

A8 Private Water tap tax - An increase of Rs 1250/- is provided as against the revised estimate of Rs 3750/- durin 1946-47 since some fresh connections have to be given after the improvement of water supply to the eastern portion of Kolar town

A9 (b) Loss of Vehicle Tax - A sum of Rs 250/- is expected to be realised as per sanctioned figures for 1946-47

A9 (e) Amusement Tax - A sum of Rs 1000/- is anticipated on the basis of realisation of Rs 880/- durin 1946-47 Besides, a new cinema Theatre has been constructed in the heart of the Town and it is proposed to be opened on or about the 15th of September 1947 Hence the expected amount can be retained

B1 Pounds - As against the sanctioned budget figure of Rs 650/- for 46-47 the same amount is anticipated for the coming year

C1 Rents of Buildings,land etc ,- A sum of Rs 300/- is expected s in respect of petrol rents and Rs 180/- for the Location of Toddy shop in the shandy maidan at Kolar

C2 Sale of lands - Out of 210 buildings and shop sites formed in the New Extension to the west of Railway station 173 sites were put to auction in May and June 47 thereby realising a sum of Rs 113000/- Still there are 37 sites for building purpose and one big site for construction of cenema theatre Moreover,sites have to be formed out of the acquired land of 4-33 guntas by the side of Bow--ringpet road for town extension of Kolar Besides acquisition proceedings are being pushed through for the formation of extensions near Water Works and Shandy Maidan at Kolar Hence the Municipality can easily realise Rs 50000/- during the Budget year under this head So the anticipated figure may kindly be retained

C3 Sale of mannure etc ,(Conservancy receipts) The Municipal Council have proposed to consume the rubbish to the Municipality and thus arrange for comoost mannure to be put for public auction for benefit of the cultivators of land With this end in view of the Council have provided Rs 10000/- for the purchase of a lorry and its maintanence during 47448 Hence the expected amount may kindly be allowed to stand for the budget year

D Grants and contributions,- Rs 5000/- for the formation of roads and drains in the new extension to the west of Railway Station The Municipal Council have formed sites in the above extension out of the land acquired to the extent of 22 acres and the major number of sites have been auctioned It is up to the Municipality now to form roads and drains for the convenience of the site owners Hence the Council expect half the share of the estimate from Government in shape of Town Improvement grants Rs 10745/- towards 2nd stage of the Drainage scheme Plans and estimates to work out this scheme at a cost of Rs 21490/- are pending sanction before Government The Municipality is expecting half the cost of the scheme as Government Grant Rs 20000/- towards improvement of water supply to the eastern portion of Kolar town An estimate for the above scheme prepared for Rs 26115/- is pending sanction of Government The Municipal Council has agreed to meet Rs 6115/- with a request to share the balance of the estimate out of water supply grants Rs 25000/- towards water supply scheme to the old and New Extensions of Kolar town The Sanitary Engineer has been requested to furnish plans and estimates for providing water facility to the newly formed extension near Railway station and the Council are agreeable to meet half the cost of the scheme the other half being shared by Government

Rs 7000/- towards Bus stand shelter An estimate prepared for Rs 9500/- for providing shelter at the bus stand is referred to the Executive Engineer, Kolar Division, for modification The Municipality has consented to bear 1/5 of the estimate the other 4/5 of the cost to be borne by Government from out of Road Cess Fund Budget allotment as per standing orders of Government

Under these circumstances, the anticipated grants amounting to Rs 68645/- in aggregate may kindly be retained since the schemes put forth before Government are of an urgent and important nature to be worked out with the aid of town Improvement and water supply grants from government

E3 Recoveries through civil courts - The Municipality expects a sum of Rs 1000/- under this head as nearly 60 civil suits have been decreed and execution proceedings are being pushed through for the recovery of these taxes

F4 Education cess - The Municipal Council expect a sum of Rs 2105/- under this head This is due to the corresponding increases on house and land taxes and professional tax

Expenditure - The total expenditure is estimated at Rs 289837/- as against Rs 119308 sanctioned for 46-47 under all the heads Deducting the extraordinary items of expenditure as shown in the financial statement No 1A the normal expenditure as shown in the estimate is Rs 74107/- for 47-47 as against Rs 68004/- sanctioned for 1946-47

A2 Municipal office establishment - Due provision has been made to cover the establishment charges as per sanctioned scale together with the Dearness Allowance to be paid to the staff

AI 2 (f) Miscellaneous.- Rs 420/- the cost of audit charges towards the pay and pensionary contribution of the preauditor attached to this office has been increased from Rs 385/-to 420/- as the same is calculated on the pay of the present auditor

Rs 600/- has been provided towards clothing charges for supplying uniforms to the municipal employees as is being done for the past 5 years

AII (a) Octroi Establishment - Necessary provision has been made to meet the establishment charges as per sanctioned scale together with the dearness allowance

AII (2 Mohatarfa establishment - A sum of Rs 83/- has been provided towards the appointment of two bill Writers on Rs 10 plus Rs 12/- Dearness Allowance each per mensum for a period of only two months for writing out of the bills and demand notices

Rs 150/- has been included to meet the contingent expenses for mohatarfa branch

AIII Pensions and gratuities - A sum of Rs 1000/- has been shown towards pensionary contribution of the permanent pensionable establishment of the Municipality This figure is worked out on the basis of the existing permanent establishments of the several sections of the Municipality A sum of Rs 300/- is also provided for payment of Municipal contribution towards provident Fund Scheme which the Municipal Council are very eager to introduce in this Municipality for the benefit of the permanent non-pensionable staff

B Public Safety - A sum of Rs 8075/- is provided as against Rs 6,350/- sanctioned for the year 46-47 under electric lighting charges to meet the extra cost towards the installation of 30 additional street lights proposed to be installed in the New Extension to the west of Railway station and at several places in the interior parts of Kolar town Hence the increased provision for 47-48

C Public works to be carred out by p W D -

Drainage scheme - Plans and estimates amounting to Rs 21490/- for the second stage of the drainage works have been submitted to the Government for due sanction and order are awaited The Municipal Council have proposed to entrust the work to the Sanitary Engineer by allotting Rs 10745/- out of Municipal Funds and requesting Government to bear the like sum out of town Improvement grants for 47-48

Water supply scheme - The Municipal Council have submitted the scheme to improve the water supply to the eastern portion of the Town for which plans and estimates have been prepared at a cost of Rs 20115/- By the execution of this work the scarcity of water supply will be very much eased in these portions The Council have been prayed for the grant of Rs 20000/- out of water supply grants from Government and proposed to meet the balance of Rs 6115/- from out of Municipal funds

Besides, plans and estimates have been called for from the Sanitary Engineer for providing water supply to the newly formed extension to the west of Railway Station and the new extension laid out some ten years back The Municipal Council have provided Rs 50000/- towards this scheme In addition, the council are very eager to undertake exhaustive drainage scheme of Kolar town for which the Municipal Council has earmarked Rs 50000/- in the Budget for 1947-48

D1 (a) Public works carried out by Civil Department -

New roads and drains have to be laid out in the new Extension to the west of Railway Station for which the Municipal Council have provided Rs 10000/- towards original works Besides, most of the roads in this town require metalling and gravelling as they were repaired long back To undertake these works a sum of Rs 10000/- is proposed to be spent during 47-48 which may kindly be retained

Compensation - The Municipal Council have proposed to form extensions by acquiring certain lands near Kolar water works and by the side of shandy maidan The total extent of these lands would come up to nearly 28 acres and the cost being Rs 10000/- As such this provision may kindly be allowed to stand to facilitate early completion of the acquisition proceedings

D5 Bus Stand Shelter - The estimate prepared for Rs 9500/- for providing shelter at the Bus stand has been referred to the Executive Engineer, Kolar Division for modification The estimate is proposed to be executed during the budget year and the cost being borne both by the Municipality and the Government in proportion of 1/5,4/5

E2 Conservancy & Sanitation - A sum of Rs 7704/- has been provided under conservancy and sanitation permanent and non-pensionable establishment excluding Rs 9216/- to be paid in respect of Dearness Allowance This amount includes the pay of male sweepers and scavengers on Rs 11/- each per month and female sweepers on Rs 10/- each P and to appoint to additional scavengers on Rs 11/- each per month

divided the town into 8 blocks and entrusted all the blocks to the contractor for removal of rubbish from the streets on a payment of Rs 20/- per cart per mensem by the Municipality for a period of 6 months from July 47 Hence the municipality has provided Rs 1200/- under this item

Further, the Municipal Council have decided to purchase a Lorry for removing rubbish with a view to conserve the same for compost manure and maintain the lorry in the interest of Municipal works Besides a sum of Rs 500/- has been shown for purchase of carts for removal night-soil and Rs 500/- for the purchase of dustbins

E3 Medical relief - Government were please to sanction the opening of an outpatient Dispensary in the old Municipal Office Building at Kolar vide G O No 11494-97/ M E D dated 20-4-48 with effect from 1-7-48 and the cost being met both by the District Board and the Municipality in the proportion of 1,2

Hence a sum of Rs 538/- towards recurring charges and Rs 200/- towards initial equipment which was not incurred during 46-47 has been included for 47-48 Besides, the usual medical contribution of Rs 1700/- to be paid towards Sri Narasimharaja Hospital at Kolar has been provided, for the Budget year

E3 (1) Vaccination - The pay of the female vaccinator has to raised from Rs 28/- to 30/- as per Government order No L 360-11-/L B 15-42-43 dated 31-7-1943 and Council's resolution Hence the extra provision has been made for 1947-48

E5 Mis maintanence of Public Gardens & Buildings -

Rs 150/- has been provided for the purchase of plants and seeds to the municipal park and Rs 200/- for repairing Radio Set with its accompaniments

E6 Markets and slaughter houses - The Municipal Council have been paying Rs 10/- P M being the allowance to the Local Vetnerinary Inspector for the inspection of slaughter houses from the year 1943-44 and it is proposed to continue the services of the Veterinary Inspector during 47-48 also Therefore a sum of Rs 120/- has been made under this head to meet this expenditure 120/- has been provided to cover the allowance to be paid to the mohatarfa staff for extra work in the collection of ground rent for the year 46-47

E9 Water Supply maintanence charges - Due provision has been made to meet the maintanence charges of Kolar water works as per estimate furnished by the Sanitary Engineer for Rs 15395/- and countersigned by the Municipal Council for the year 47-48

G Contributions and grants in aid - A sum of Rs 300/- has been provided for payment of Municipal contribution towards the maintanence of the milk centre at Kolar as per G O Dated 20-5-46 The Municipal Council have proposed to continue the payment of contribution towards the karnataka sangha and makkalakuta at Kolar at Rs 15/- P M during the year 47-48 as it was paid from the year 44-45 to the end of 46-47

The proposal of the Municipal Council to contribute a sum of Rs 5000/- towards the Intermediate College Fund at Kolar has been sanctioned by the Government in their order No L 1899-901/ M L 56-47-7 dated 2-8-1947 Hence provision has been made on this account to meet the expenditure

H 4 Mis Other items - Repayment of loans A sum of Rs 4000/- has been provided for part payment of the arrears of water supply maintanence charges treated as loan by Government

Rs 90/- The Municipal Council have proposed to introduce the scheme of Medical inspection in the several schools of the town by contributing Rs 9)/- for the purpose Rs 260/- Besides the Municipal Council have to meet several contributions to be paid to the District Scout Council, Kolar, Free Boarding Home and Free Reading room etc , for which a lumpsum provision of Rs 260/- has been made for the Budget year Rs 75/- is proposed to be paid towards the High School canteen at Kolar as resolved by the Council Hence these provisions may kindly be allowed to stand for the year 1947-48

Furtner, the Municipal Council nave proposed to pay the Interim relief being one month's pay as bonus to the Municipal Employees for which a sum of Rs 1,400/- has been provided for the Budget year

I Public Debt - A sum of Rs 8165/- in expected to be paid towards deposits, advance and education cess for the year 47-48

General - Necessary provision has been made for the payment of Dearness Allowance to the Municipal Employees of this town as per rates sanctioned in the Government Order dated 25-11-1946 and the same noted separately below the establishment charges of the several sections of the Municipality with a view to distinguish the actual pay and the dearness allowance to be paid to the staff

The normal expenditure proposed is well within the normal income The income is based on the actulas of previous years and also on the income for the full year 46-47 and having regard to the local situation and seasonal conditions

The closing balance is below the statutory minimum and efforts are being made to maintain the prescribed balance by recover -ing the outstanding arrears and augmenting the resources of the Municipality by levying octroi on sugar, vegetable oils, roofing tiles soaps and toilets and imposing shop tax on shop keepers instead of professional tax which the Municipal Council have proposed with a view to increase the revenues of the Municipality on a permanent basis

President,
Town Municipal Council, Kolar

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2296

Section M

File No 29-47

Serial No 6.

General and Revenue Secretariat

( )

the 194

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 3-12- 194

Signed by GR Rao

Read—Letter no C Per y 36 dy 22.10.47 from the Dy Commr Kolar &c, forwarding for sanction the budget estimates of the Kolar Town mclp for the year 1947-48

L 11468-9 Order no 3-12-47

The Kolar Town mcl anticipates an income of Rs 2,06,465 during the year 1947-48

Order thereon—~~No.~~

The receipts side of the budget is approved with the following modifications—

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Budget head	Proposed by the mcl	Approved by Govt	Remarks.
(1) Rent of buildings & lands ~~Horse pasture grant from Road Repair~~	Rs 500	Rs 5050 /-	Being the arrears of rent due from the Road Depot
(2) Sale of trees	" 50	—	Deleted as there are no trees for sale. Hy Sd Tr

D - Grants & Contributions

Grant from Govt for the formation of roads in the New Extension	Rs 5000	—	In view of the fact that Grants are expected from for several improvements this is deleted

E Miscellaneous

(2) Refunds & recoveries	" 1000	Rs 100	Based on the revised estimate for 1946-47

The MC of C has provided for a total expenditure of Rs 2,89,837 during the year 1947-48

The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the MC of C	Sanctioned by Govt	Remarks
X (3) Acqn of lands for Town Extension	Rs 10,000.	—	There is reported to be no urgency ~~No necessity~~ to acquire fresh lands
F Miscellaneous			
Purchase of new Plants	Rs 150	250	Based on the revised estimate for the year 1946-47
Radio Repairs	" 200		

The abstract figures of the budget after the above modifications would stand as follows —

List of Enclosures

Opening balance	Rs 99,206 /
Receipts	" 2,05,065 /
Total	Rs 3,04,271 /
Expenditure.	" 2,79,737 /
Closing balance	Rs 24534 /

Copied by

Examined by

The ~~normal~~ expenditure ~~which~~ during the year ~~is~~ and is ~~in excess of the~~ normal income ~~but~~ the prescribed

also
closing balance has not been kept up. Ways & means should be devised to augment the resources of the municipality so as to enable it to provide the necessary amenities to the residents of the town Contracts & contributions due to the several Corpns of Govt should be paid as & when they fall due Enhanced provisions allowed on the expenditure side should not be utilised without obtaining the previous sanction of the Competent authority. Steps should be taken to realise the anticipated income in full

7/11/47

for Secy to Govt
Hlth & Rev Dept

To The Dy Commr Kolar
The Comptroller to Govt